

Notice is hereby given to the qualified electors of the [Prairie du Chien Area School District](#), that the budget hearing will be held in the [Conference Room in the High School Room 103 at 800 E. Crawford Street Prairie du Chien](#), on the 23rd day of [October](#), 2023, at 5:30 PM o'clock. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office at the High School, 800 East Crawford [Street Prairie du Chien, WI](#).

<b>GENERAL &amp; CAPITAL FUND (FUND 10 &amp; 41)</b>	<b>Audited 2021-2022</b>	<b>Unaudited 2022-2023</b>	<b>Budget 2023-24</b>
Beginning Fund 10 Balance (Account 930 000)	3,017,623.17	4,385,915.26	3,443,633.08
Beginning Fund 41 Balance (Account 930 000)	152,015.27	152,153.60	154,146.81
<b>TOTAL ENDING FUND 10 &amp; 41 BALANCE ( 930 000)</b>	<b>4,538,068.87</b>	<b>3,597,779.89</b>	<b>3,599,520.89</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
<b>Local Sources</b>			
210 Taxes (Property & Mobile Home)	5,016,296.48	4,509,229.13	3,160,840.00
240 Payments for Services	24,624.82	22,081.86	26,200.00
260 Non-Capital Sales	18,026.01	325.00	500.00
270 School Activity Income	54,203.41	37,559.00	42,500.00
280 Interest on Investments	11,970.81	55,231.34	52,000.00
290 Other Revenue, Local Sources	30,678.55	9,006.52	9,475.00
<b>Subtotal Local Sources</b>	<b>5,155,800.08</b>	<b>4,633,432.85</b>	<b>3,291,515.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	737,582.25	704,282.00	692,380.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>737,582.25</b>	<b>704,282.00</b>	<b>692,380.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	7,870.00	26,165.32	27,297.00
540 CESA Payments for Instruction	0.00	0.00	3,500.00
590 Other through CESA	3,000.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>10,870.00</b>	<b>26,165.32</b>	<b>30,797.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	91,735.55	110,655.11	99,200.00
620 State Aid -- General	7,016,044.00	6,847,925.00	7,695,470.00
630 DPI Special Project Grants	98,475.00	117,530.00	62,700.00
650 Student Achievement Guarantee in Education (SAGE)	377,270.16	237,726.25	240,000.00
690 Other Revenue	930,498.65	892,822.16	863,804.00
<b>Subtotal State Sources</b>	<b>8,514,023.36</b>	<b>8,206,658.52</b>	<b>8,961,174.00</b>
<b>Federal Sources</b>			
730 DPI Special Project Grants	589,203.77	458,907.24	2,135,083.00
750 IASA Grants	198,118.24	247,816.76	230,032.00
780 Other Federal Revenue Through State	291,948.53	179,966.82	100,000.00
<b>Subtotal Federal Sources</b>	<b>1,079,270.54</b>	<b>886,690.82</b>	<b>2,465,115.00</b>
<b>Other Revenues</b>			
960 Adjustments	7,185.22	17,319.59	5,100.00

970 Refund of Disbursement	74,960.11	90,133.23	80,000.00
990 Miscellaneous Revenue	10,292.26	9,940.00	10,660.00
<b>Subtotal Other Revenues</b>	<b>92,437.59</b>	<b>117,392.82</b>	<b>95,760.00</b>
<b>TOTAL FUND 10 &amp; 41 REVENUES</b>	<b>15,589,983.82</b>	<b>14,574,622.33</b>	<b>15,536,741.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	2,577,282.67	2,706,272.67	2,800,000.00
120 000 Regular Curriculum	3,122,328.67	2,818,073.87	3,200,000.00
130 000 Vocational Curriculum	572,602.59	604,278.48	625,000.00
140 000 Physical Curriculum	264,097.43	266,551.88	270,000.00
160 000 Co-Curricular Activities	306,758.69	282,807.15	310,000.00
170 000 Other Special Needs	154,164.82	115,865.49	155,000.00
<b>Subtotal Instruction</b>	<b>6,997,234.87</b>	<b>6,793,849.54</b>	<b>7,360,000.00</b>
<i>Support Sources</i>			
210 000 Pupil Services	553,302.73	621,994.07	575,000.00
220 000 Instructional Staff Services	455,707.54	398,638.56	460,000.00
230 000 General Administration	244,345.38	231,449.41	250,000.00
240 000 School Building Administration	732,782.05	816,335.66	850,000.00
250 000 Business Administration	2,570,076.48	2,782,003.99	3,300,000.00
260 000 Central Services	465,375.99	634,487.54	540,000.00
270 000 Insurance & Judgments	159,774.00	166,726.00	175,000.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
<b>Subtotal Support Sources</b>	<b>5,181,364.17</b>	<b>5,651,635.23</b>	<b>6,150,000.00</b>
<i>Non-Program Transactions</i>			
410 000 Inter-fund Transfers	1,596,905.48	2,488,421.59	1,550,000.00
430 000 Instructional Service Payments	406,180.45	581,004.94	470,000.00
490 000 Other Non-Program Transactions	39,868.42	0.00	5,000.00
<b>Subtotal Non-Program Transactions</b>	<b>2,042,954.35</b>	<b>3,069,426.53</b>	<b>2,025,000.00</b>
<b>TOTAL FUND 10 &amp; 41 EXPENDITURES</b>	<b>14,221,553.39</b>	<b>15,514,911.30</b>	<b>15,535,000.00</b>

<b>SPECIAL PROJECT FUNDS (FUNDS 21, 23, 27, 29)</b>	<b>Audited 2021-2022</b>	<b>Unaudited 2022-2023</b>	<b>Budget 2023-24</b>
900 000 Beginning Fund Balance	255,906.11	285,576.56	293,596.65
<b>900 000 Ending Fund Balance</b>	<b>285,576.56</b>	<b>293,596.65</b>	<b>288,596.65</b>
<b>TOTAL FUND 21 &amp; 27 REVENUES</b>	<b>2,903,737.47</b>	<b>3,333,554.60</b>	<b>3,125,000.00</b>
100 000 Instruction	2,524,761.51	2,798,585.60	290,000.00
200 000 Support Services	259,774.59	295,327.14	2,750,000.00
400 000 Non-Program Transactions	89,530.92	231,621.77	90,000.00
<b>TOTAL FUND 21 &amp; 27 EXPENDITURES</b>	<b>2,874,067.02</b>	<b>3,325,534.51</b>	<b>3,130,000.00</b>

<b>DEBT SERVICE FUND (FUNDS 38, 39)</b>	<b>Audited 2021-2022</b>	<b>Unaudited 2022-2023</b>	<b>Budget 2023-24</b>
900 000 Beginning Fund Balance	1,906,782.94	2,852,091.66	804,731.95
<b>900 000 ENDING FUND BALANCES</b>	<b>2,852,091.66</b>	<b>804,731.95</b>	<b>855,821.95</b>
<b>TOTAL FUND 38 &amp; 39 REVENUES</b>	<b>2,391,329.68</b>	<b>3,467,257.05</b>	<b>1,435,968.00</b>
281 000 Long-Term Capital Debt	1,446,020.96	5,514,616.76	1,384,878.00
<b>TOTAL FUND 38 &amp; 39 EXPENDITURES</b>	<b>1,446,020.96</b>	<b>5,514,616.76</b>	<b>1,384,878.00</b>
<b>842 000 INDEBTEDNESS, END OF YEAR</b>	<b>16,096,894.00</b>	<b>15,111,606.00</b>	

<b>CAPITAL PROJECT FUND (FUNDS 49)</b>	<b>Audited 2021-2022</b>	<b>Unaudited 2022-2023</b>	<b>Budget 2023-24</b>
900 000 Beginning Fund Balance	6.29	0.00	0.00
<b>900 000 ENDING FUND BALANCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL FUND 49 REVENUES</b>	<b>18,032.19</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL FUND 49 EXPENDITURES</b>	<b>18,038.48</b>	<b>0.00</b>	<b>0.00</b>

<b>FOOD SERVICE FUND (FUND 50)</b>	<b>Audited 2021-2022</b>	<b>Unaudited 2022-2023</b>	<b>Budget 2023-24</b>
900 000 Beginning Fund Balance	276,782.36	555,786.12	562,271.23
<b>900 000 ENDING FUND BALANCE</b>	<b>555,786.12</b>	<b>562,271.23</b>	<b>605,031.23</b>
<b>TOTAL FUND 50 REVENUES</b>	<b>986,255.66</b>	<b>721,564.72</b>	<b>712,060.00</b>
200 000 Support Services	707,251.90	715,079.61	669,300.00
<b>TOTAL FUND 50 EXPENDITURES</b>	<b>707,251.90</b>	<b>715,079.61</b>	<b>669,300.00</b>

<b>COMMUNITY SERVICE FUND (FUND 80)</b>	<b>Audited 2021-2022</b>	<b>Unaudited 2022-2023</b>	<b>Budget 2023-24</b>
900 000 Beginning Fund Balance	302,401.86	457,225.87	337,363.66
<b>900 000 ENDING FUND BALANCE</b>	<b>457,225.87</b>	<b>337,363.66</b>	<b>210,422.66</b>
<b>TOTAL FUND 80 REVENUES</b>	<b>394,396.95</b>	<b>55,518.11</b>	<b>62,675.00</b>
200 000 Support Services	10,628.57	7,832.07	10,000.00
300 000 Community Services	228,944.37	167,548.25	125,000.00
<b>TOTAL FUND 80 EXPENDITURES</b>	<b>239,572.94</b>	<b>175,380.32</b>	<b>189,616.00</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2021-2022</b>	<b>Unaudited 2022-2023</b>	<b>Budget 2023-24</b>
General Fund	4,389,555.00	4,431,631.00	3,090,840.00
Energy Efficiency	0.00	0.00	0.00
Referendum Debt Service Fund	2,289,635.00	3,365,569.00	1,334,279.00
Non-Referendum Debt Service Fund	101,688.00	101,688.00	101,688.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	350,000.00	0.00	0.00

TOTAL SCHOOL LEVY	7,130,878.00	7,898,888.00	4,526,807.00
PERCENT INCREASE--TOTAL LEVY FROM PRIOR YR	15.94%	10.77%	-42.69%
VALUATION	668,937,625	741,923,117	850,550,328
MIL RATE (per 1,000)	10.66	10.65	5.32